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<b>BUDGET COMMITTEE          AGENDA</b>
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<b>MEETING TYPE:</b>	<input checked="" type="checkbox"/>	Staff	Date: 2/3/04
	<input type="checkbox"/>	Product/Project	Starting Time: 2:00 p.m.
	<input type="checkbox"/>	Special	Ending Time: 3:30 p.m.
			Place: PCR

<b>CHAIR:</b> Geraldine Perri	<b>MEMBERS:</b> Ezequiel Cardenas, Marty DuBord, Sharron Hamlett, Diane Kew, Tammi Marshall, Areleen Satele, Pat Setzer, Bill Stanford, Nanette Wier
<b>RECORDER:</b> Leonita Cole	

Order of Agenda Items	Desired Outcome	Resources Used
1. Introduction of Dean Satele		
2. 2004-05 Budget Deliberations for CCC	Information	Attached
3. Community College Funding News Release	Information	Attached
4. Ballot Measure Summary	Information	Attached
5. CCLC - Talking Points to the Governor's Proposed 2004-05 Budget	Information	Attached
6. Community College's Newsletter	Information	Attached



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<b>BUDGET COMMITTEE          AGENDA</b>
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<b>MEETING TYPE:</b>	<input checked="" type="checkbox"/>	Staff	Date: 2/17/04
	<input type="checkbox"/>	Product/Project	Starting Time: 2:00 p.m.
	<input type="checkbox"/>	Special	Ending Time: 3:30 p.m.
			Place: PCR

<b>CHAIR:</b> Geraldine Perri	<b>MEMBERS:</b> Ezequiel Cardenas, Marty DuBord, Sharron Hamlett, Diane Kew, Tammi Marshall, Areleen Satele, Pat Setzer, Bill Stanford, Nanette Wier
<b>RECORDER:</b> Leonita Cole	

Order of Agenda Items	Desired Outcome	Resources Used
1. FT/PT Ratio Report		
2. FY '04-05 Budget – Satele		
3. Prop 57/58 Update – Perri		
4. Enrollment Strategies		Attached
5.		
6.		



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<b>BUDGET COMMITTEE          AGENDA</b>
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<b>MEETING TYPE:</b>	<input checked="" type="checkbox"/>	Staff	Date: 3/2/04
	<input type="checkbox"/>	Product/Project	Starting Time: 2:00 p.m.
	<input type="checkbox"/>	Special	Ending Time: 3:30 p.m.
			Place: PCR

<b>CHAIR:</b> <b>Geraldine Perri</b>	<b>MEMBERS:</b> Ezequiel Cardenas, Marty DuBord, Sharron Hamlett, Diane Kew, Tammi Marshall, Areleen Satele, Pat Setzer, Bill Stanford, Nanette Wier
<b>RECORDER:</b> Leonita Cole	

Order of Agenda Items	Desired Outcome	Resources Used
1. FT/PT Ratio Report		
2. Enrollment Strategies		
3. Budget Planning Process		



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<b>BUDGET COMMITTEE          AGENDA</b>
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<b>MEETING TYPE:</b>	<input checked="" type="checkbox"/>	Staff	Date:	3/16/04
	<input type="checkbox"/>	Product/Project	Starting Time:	2:00 p.m.
	<input type="checkbox"/>	Special	Ending Time:	3:30 p.m.
			Place:	PCR

<b>CHAIR:</b> <b>Geraldine Perri</b>  <b>RECORDER:</b> Leonita Cole	<b>MEMBERS:</b> Ezequiel Cardenas, Marty DuBord, Sharron Hamlett, Diane Kew, Tammi Marshall, Areleen Satele, Pat Setzer, Bill Stanford, Nanette Wier
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Order of Agenda Items	Desired Outcome	Resources Used
1. State Budget Update	Attached	
2. FTES Goals '04-05	Attached	



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<b>BUDGET COMMITTEE          AGENDA</b>
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<b>MEETING TYPE:</b>	<input checked="" type="checkbox"/>	Staff	<b>Date:</b> 4/20/04
	<input type="checkbox"/>	Product/Project	<b>Starting Time:</b> 2:00 p.m.
	<input type="checkbox"/>	Special	<b>Ending Time:</b> 3:30 p.m.
			<b>Place:</b> PCR

<b>CHAIR:</b> Geraldine Perri	<b>MEMBERS:</b> Ezequiel Cardenas, Marty DuBord, Sharron Hamlett, Diane Kew, Tammi Marshall, Areleen Satele, Pat Setzer, Bill Stanford, Nanette Wier
<b>RECORDER:</b> Leonita Cole	

Order of Agenda Items	Desired Outcome	Resources Used
1. Tentative Budget '04-05	Information/Discussion	



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<b>BUDGET COMMITTEE          AGENDA</b>
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<b>MEETING TYPE:</b>	<input checked="" type="checkbox"/>	Staff	Date: 5/4/04
	<input type="checkbox"/>	Product/Project	Starting Time: 2:00 p.m.
	<input type="checkbox"/>	Special	Ending Time: 3:30 p.m.
			Place: PCR

<b>CHAIR:</b> Geraldine Perri  <b>RECORDER:</b> Leonita Cole	<b>MEMBERS:</b> Ezequiel Cardenas, Marty DuBord, Sharron Hamlett, Diane Kew, Tammi Marshall, Areleen Satele, Pat Setzer, Bill Stanford, Nanette Wier
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Order of Agenda Items	Desired Outcome	Resources Used
1. Budget Reduction Strategies - Satele	Information/Discussion	



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<b>BUDGET COMMITTEE          AGENDA</b>
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<b>MEETING TYPE:</b>	<input checked="" type="checkbox"/>	Staff	Date:	5/18/04
	<input type="checkbox"/>	Product/Project	Starting Time:	2:00 p.m.
	<input type="checkbox"/>	Special	Ending Time:	3:30 p.m.
			Place:	PCR

<b>CHAIR:</b> <b>Geraldine Perri</b>  <b>RECORDER:</b> Leonita Cole	<b>MEMBERS:</b> Ezequiel Cardenas, Marty DuBord, Sharron Hamlett, Diane Kew, Tammi Marshall, Areleen Satele, Pat Setzer, Bill Stanford, Nanette Wier
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Order of Agenda Items	Desired Outcome	Resources Used
1. Tentative Budget Update	Information/Discussion	
2. May Revise	Information/Discussion	



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<b>BUDGET COMMITTEE          AGENDA</b>
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<b>MEETING TYPE:</b>	<input checked="" type="checkbox"/>	Staff	<b>Date:</b> 9/7/04
	<input type="checkbox"/>	Product/Project	<b>Starting Time:</b> 2:00 p.m.
	<input type="checkbox"/>	Special	<b>Ending Time:</b> 3:30 p.m.
			<b>Place:</b> PCR

<b>CHAIR:</b> Geraldine Perri	<b>MEMBERS:</b> Ezequiel Cardenas, Marty DuBord, Jan Ford, Sharron Hamlett, Diane Kew, Arleen Satele, Bill Stanford, Nanette Wier
<b>RECORDER:</b> Leonita Cole	

Order of Agenda Items	Desired Outcome	Resources Used
1. Budget Update '04-05	Information/Discussion	
2. Budget Priorities '04-05	Information/Discussion	
3. FTES Report	Information	Attached





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<b>BUDGET COMMITTEE          AGENDA</b>
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<b>MEETING TYPE:</b>	<input checked="" type="checkbox"/>	Staff	Date: 9/21/04
	<input type="checkbox"/>	Product/Project	Starting Time: 2:00 p.m.
	<input type="checkbox"/>	Special	Ending Time: 3:30 p.m.
			Place: PCR

<b>CHAIR:</b> Geraldine Perri	<b>MEMBERS:</b> Ezequiel Cardenas, Marty DuBord, Jan Ford, Sharron Hamlett, Diane Kew, Arleen Satele, Bill Stanford, Nanette Wier
<b>RECORDER:</b> Leonita Cole	

Order of Agenda Items	Desired Outcome	Resources Used
1. Adoption Budget Update		
2. State Budget '05-06		



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<b>BUDGET COMMITTEE          AGENDA</b>
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<b>MEETING TYPE:</b>	<input checked="" type="checkbox"/>	Staff	Date:	10/5/04
	<input type="checkbox"/>	Product/Project	Starting Time:	2:00 p.m.
	<input type="checkbox"/>	Special	Ending Time:	3:30 p.m.
			Place:	PCR

<b>CHAIR:</b> Geraldine Perri	<b>MEMBERS:</b> Ezequiel Cardenas, Marty DuBord, Jan Ford, Sharron Hamlett, Diane Kew, Arleen Satele, Bill Stanford, Nanette Wier
<b>RECORDER:</b> Leonita Cole	

Order of Agenda Items	Desired Outcome	Resources Used
1. Budget Update	Information	



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<b>BUDGET COMMITTEE          AGENDA</b>
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<b>MEETING TYPE:</b>	<input checked="" type="checkbox"/>	<b>Staff</b>	<b>Date:</b>	10/19/04
	<input type="checkbox"/>	<b>Product/Project</b>	<b>Starting Time:</b>	2:00 p.m.
	<input type="checkbox"/>	<b>Special</b>	<b>Ending Time:</b>	3:30 p.m.
			<b>Place:</b>	PCR

**CHAIR:** Geraldine Perri      **MEMBERS:** Ezequiel Cardenas, Marty DuBord, Jan Ford, Sharron Hamlett, Diane Kew, Arleen Satele, Bill Stanford, Nanette Wier

**RECORDER:** Leonita Cole

Order of Agenda Items	Desired Outcome	Resources Used
	Information	

1. Board of Governors – 2005-06 Budget Proposal
2. Three-year college staffing plan



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<b>BUDGET COMMITTEE          AGENDA</b>
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<b>MEETING TYPE:</b>	<input checked="" type="checkbox"/>	Staff	Date:	11/2/04
	<input type="checkbox"/>	Product/Project	Starting Time:	2:00 p.m.
	<input type="checkbox"/>	Special	Ending Time:	3:30 p.m.
			Place:	PCR

<b>CHAIR:</b> Geraldine Perri	<b>MEMBERS:</b> Ezequiel Cardenas, Marty DuBord, Jan Ford, Sharron Hamlett, Diane Kew, Arleen Satele, Bill Stanford, Nanette Wier
<b>RECORDER:</b> Leonita Cole	

Order of Agenda Items	Desired Outcome	Resources Used
1. Three-Year Staffing Plan	Discussion	



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<b>MEETING TYPE:</b>	<input checked="" type="checkbox"/>	Staff	Date:	11/16/04
	<input type="checkbox"/>	Product/Project	Starting Time:	2:00 p.m.
	<input type="checkbox"/>	Special	Ending Time:	3:30 p.m.
			Place:	PCR

<b>CHAIR:</b> <b>Geraldine Perri</b>	<b>MEMBERS:</b> Ezequiel Cardenas, Marty DuBord, Jan Ford, Sharron Hamlett, Diane Kew, Arleen Satele, Bill Stanford, Nanette Wier
<b>RECORDER:</b> Leonita Cole	

Order of Agenda Items	Desired Outcome	Resources Used
1. Three-Year Staffing Plan	Discussion	



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<b>BUDGET COMMITTEE          AGENDA</b>
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<b>MEETING TYPE:</b>	<input checked="" type="checkbox"/>	Staff	Date: 12/7/04
	<input type="checkbox"/>	Product/Project	Starting Time: 2:00 p.m.
	<input type="checkbox"/>	Special	Ending Time: 3:30 p.m.
			Place: PCR

<b>CHAIR:</b> Geraldine Perri	<b>MEMBERS:</b> Ezequiel Cardenas, Marty DuBord, Jan Ford, Sharron Hamlett, Diane Kew, Arleen Satele, Bill Stanford, Nanette Wier
<b>RECORDER:</b> Leonita Cole	

Order of Agenda Items	Desired Outcome	Resources Used
1. Three-Year Staffing Plan	Information/Discussion	Attached
2. Budget Workshop PowerPoint	Information	Attached
3. Cuyamaca College Fact Sheet	Discussion	Handout
4. Equalization		Handout